



# **City of Redlands Measure T Citizens' Oversight Committee**



## **Fiscal Year 2026**

Presentation on the Adopted Budget  
Measure T

June 2, 2025



# **City of Redlands Measure T Citizens' Oversight Committee**



## Recap of Committee Accomplishments

- Reviewed the Measure T Biennial Budget for FY 2025 & 2026  
(June 2024)
- Reviewed audited financials for FY 2024 and Approved the FY 2024 Annual Measure T Committee Report  
(March 2025)



# **City of Redlands Measure T Citizens' Oversight Committee**



## Discussion Topics

- FY 2025 & 2026 Revenue Forecast
- FY 2026 Spending Highlights
- FY 2026 Detailed Spending Plan
- Wrap Up



# City of Redlands Measure T Citizens' Oversight Committee



## FY 2025 and 2026 Revenue Assumptions:

- Economic resilience amidst recession fears
  - Anticipated recession not yet materialized
  - Some signs that inflation is moderating, but pressure remains on consumers
  - Steady labor market
- Property tax growth will continue, but at much slower pace
- Sales tax revenue forecasts have been revised down from previous estimates



# **City of Redlands Measure T Citizens' Oversight Committee**



## **Additional Detail on Sales Tax Forecasts:**

- Changes in the Amazon.com business structure have led to a significant decrease in the regular sales tax generated within City limits
- This will impact both FY 2025 and FY 2026
- No major course corrections are needed at this time, but the impact will be felt in future budget cycles, especially if growth in sales tax revenue drops or slows down further
- Overall, basic & Measure T sales tax are going to generate less revenue than assumed at the adoption of the FY 2025 & 2026 Budget.



# **City of Redlands Measure T Citizens' Oversight Committee**



## **FY 2026 Spending Highlights:**

- Funding for 4 Police Officers & 1 Sergeant
- Downtown & Gateway Improvements
- Aging infrastructure replacement (streets, facilities, parks)
- Enhanced services levels – recreation, sports, special events
- Lease purchase of police vehicles & equipment
- Contract code enforcement to augment existing staff levels
- Fire Equipment replacement & Station Improvements



# **City of Redlands Measure T Citizens' Oversight Committee**



## **MEASURE T SPENDING DETAILS**



# City of Redlands Measure T Citizens' Oversight Committee



<b>Fiscal Year 2026 Projected Measure T Revenue</b>	<b>Update: 20,135,370</b> (reduced by \$627,630)	<b>\$ 20,763,000</b>
Ongoing costs from prior staffing restored by Measure T		5,750,681
Enhancements to services, maintenance, equip. replacement		4,442,617
Police and Facilities & Community Services staffing (FY 2025)		1,631,172
One-time service level enhancements		1,414,828
Ongoing service level enhancements for FY 2026		1,500,000
Capital Improvements & Maintenance Spending		2,300,000
Reserve set-aside for debt service on Safety Hall		3,730,000
<b>Total</b>		<b>\$ 20,769,398</b>



# City of Redlands Measure T Citizens' Oversight Committee



## EXISTING MEASURE T STAFFING

### Police Department

7 Police Officers  
6 Community Service Officers  
Digital Forensics Examiner  
Crime Analyst  
Property & Evidence Technician  
5 Dispatch Personnel  
8 support positions (3 are PT)

### Fire Department

Deputy Fire Marshall  
Battalion Chief  
3 Fire Engineers  
Emergency Operations Specialist  
Fire Prevention Inspector  
Plans Examiner  
1 support position

### Others:

10 Library Staff (3 are PT)  
15 FCS Staff (2 are PT)



# **City of Redlands Measure T Citizens' Oversight Committee**



## **ADDED MEASURE T STAFFING**

### **Facilities & Community Services Department**

Recreation Coordinator  
Building Maintenance Worker  
Senior Manager

### **Police Department**

4 Police Officers  
1 Sergeant  
1 Sr. Community Service Officer  
1 Support position



# City of Redlands Measure T Citizens' Oversight Committee



## Fiscal Year 2026 Expenditure Detail

### Expenditure Detail:

- Service Enhancements
  - Replace & Upgrade various park facilities (Master Plan, lighting, playgrounds)
  - Address Building & Facilities deferred maintenance
  - Replace aged and outdated maintenance equipment
  - Downtown & Gateway Improvements & Programs
  - Police Department specialized IT software & hardware, other tools
  - Fire Light Fleet Vehicles



# City of Redlands Measure T Citizens' Oversight Committee



## Fiscal Year 2026 Expenditure Detail

### Ongoing Service Enhancements:

- Homelessness Solutions Services & Project Homekey \$1M
- Citywide Sidewalk/ADA Ramp replacement
- Equipment Leases: Replacement of 36 patrol cars, passenger vehicles
- Restored Service Contracts: Street striping, tree trimming, streetlight & traffic signal repair, HVAC maintenance & bldg. repairs, community garden maintenance, recreational programming expansion, custody services (PD), etc.
- Capital /vehicle leases - Replacement of 11 trucks, passenger vehicles



# City of Redlands Measure T Citizens' Oversight Committee



## Fiscal Year 2026 Expenditure Detail

- Maintenance & Capital Spending / Set-Asides
  - Tree trimming 25% of the City's urban forest
  - Fire Department Water Tender & Type 3 Brush Engine
  - Set-aside for Police Safety Hall Debt Service Payment
  - Potential added projects for Fire Station Improvements\*



# City of Redlands Measure T Citizens' Oversight Committee



Debt Financing in FY 2026 to fund:

- Renovation of former Kmart site into new Safety Hall





# **City of Redlands Measure T Citizens' Oversight Committee**



## **Upcoming:**

**June 17, 2025 – City Council Meeting review of Mid-Biennium Changes**

**February 2026 – review audited financials of FY 2025**



# **City of Redlands Measure T Citizens' Oversight Committee**



**Questions?**

**Thank you so much for attending.**