

CITY OF REDLANDS
MUNICIPAL UTILITIES/PUBLIC WORKS COMMISSION
MEETING AGENDA
MONDAY, AUGUST 4, 2025

STEVE STOCKTON
Chairperson

**CHANDRASEKAR 'CV'
VENKATRAMAN**
Vice Chairperson

ROBERT MEALS
Commissioner

PAUL NORWOOD
Commissioner

THOMAS BREITKREUZ
Commissioner

DAVID GARCIA
Commissioner

ADEKUNLE OJO
Commissioner

JOHN R. HARRIS
Municipal Utilities
& Engineering
Director

GOUTAM K. DOBEY
City Engineer

FERNANDO MATA
Wastewater Utility
Manager

PAUL MARISCAL
Water Utility
Manager

**WILFRESHA
ADWEYA**
Laboratory
Manager

4:00 PM Open Public Meeting
City of Redlands
Civic Campus
35 Cajon Street
Redlands, California 92373

Anyone desiring to speak on an agenda item at this meeting may do so during the consideration of that item. Due to time constraints and the number of persons wishing to give oral testimony, public comments will be limited to three (3) minutes.

- *To provide comment, simply raise your hand to speak*

The following comprises the agenda for the regular meeting of the Municipal Utilities/Public Works Commission of the City of Redlands.

CITY OF REDLANDS
MUNICIPAL UTILITIES/PUBLIC WORKS COMMISSION
MEETING AGENDA
MONDAY, AUGUST 4, 2025

A. ATTENDANCE & CALL TO ORDER

B. PUBLIC COMMENT

(Any person wishing to provide public comment may do so at this time.)

C. APPROVAL OF MINUTES

- a. June 2, 2025 MUPWC Meeting

D. COMMUNICATIONS

- a. July 15, 2025 City Council Ad Hoc Committee Report – City Commissions, Boards, and Committees
- b. Director’s Report

E. NEW BUSINESS

F. COMMISSIONER ANNOUNCEMENTS, REPORTS ON ACTIVITIES, AND/OR REQUEST FOR FUTURE AGENDA ITEMS

G. ADJOURNMENT – Next Meeting is October 6, 2025 @ 4:00 pm

ATTACHMENTS:

- 1. Draft Minutes of June 2, 2025 Regular Meeting
- 2. July 15, 2025 City Council Staff Report – City Commissions, Boards, and Committees Ad Hoc Committee Staff Report
- 3. Director’s Report

DRAFT
(for MUPWC review on 06/02)
MINUTES

Regular meeting of the City of Redlands Municipal Utilities/Public Works Commission on April 7, 2025 at 4:00 PM in the City Council Chambers, 35 Cajon St., Redlands, CA 92373.

A. ATTENDANCE & CALL TO ORDER

Present: Chandrasekar 'CV' Venkatraman, Vice Chairperson
Adekunle Ojo, Commissioner
David Garcia, Commissioner
Paul Norwood, Commissioner
Thomas Breitkreuz, Commissioner
Robert Meals, Commissioner

Absent: Steve Stockton, Chairperson

City Council Liaison: Mario Saucedo, City Council Member

Staff: John Harris, Municipal Utilities & Engineering Director; Goutam Dobey, City Engineer; Paul Mariscal, Water Utility Manager; Wilfresha Adweya, Laboratory Manager; Sara White, Commission Liaison/Senior Administrative Assistant; Marina Viramontes Senior Administrative Assistant

Guest

Speakers: None

Public: One present

Vice Chairperson, Chandrasekar 'CV' Venkatraman called the meeting to order at 4:00 PM.

B. PUBLIC COMMENT

None.

C. APPROVAL OF MINUTES

The minutes of the April 7, 2025, meeting were unanimously approved.

D. COMMUNICATIONS

- a. Laboratory Manager Introduction – Wilfresha Adweya
- b. Director's Report

Upcoming City Council Meeting Agenda Items:

John Harris proceeds with the Director's Report.

DRAFT
(for MUPWC review on 06/02)
MINUTES

WWTP P2 Project Update:

Director Harris provides a summary of the project approval.

WWWTP Primary Clarifier Upgrade Project:

Brief discussion regarding clarifiers remaining in service during improvements.

Water Meter Replacement Project:

Awaiting final invoice. Once paid, the request for reimbursement will be submitted.

300 E. State St. Update:

FCS Provided.

MUED Organizational Structure Update:

Discussion on ORG chart provided regarding staff balance and the future of staff balance, including additional positions.

Sunset Reservoir Replacement Project Update:

Brief discussion on progress on the project

PMP Update:

No Discussion

Caltrans/SBCTA Projects:

No discussion

Q3 Capital Improvement Project Update:

No Discussion.

No further questions on the Director's report.

Lab Manager, Wilfresha Adweya provides a self-introduction to MUPWC.

1. NEW BUSINESS

No further comments.

2. COMMISSIONER ANNOUNCEMENTS, REPORTS ON ACTIVITIES, AND/OR REQUESTS FOR FUTURE AGENDA ITEMS

Commissioner Garcia requests a Summary of the resolution of the water exchanges.

DRAFT
(for MUPWC review on 06/02)

MINUTES

3. ADJOURNMENT – Next meeting is scheduled for August 4, 2025, at 4:00 PM at City Council Chambers, 35 Cajon St . Redlands CA 92373.

There being no further business, the meeting was adjourned at 4:45 PM. The next meeting of the City of Redlands Municipal Utilities/Public Works Commission is scheduled for August 4, 2025.

DRAFT

**City Council Meeting****AGENDA ITEM NO. I.1.****DATE:** 07/15/2025**TO:** Honorable Mayor and City Council Members**SUBJECT:** City Council Ad Hoc Committee report and recommendations relating to City Commissions, Boards and Committees; and possible direction to staff regarding proposed changes to City Commissions, Boards and Committees (Mayor Pro Tem Shaw and Council Member Barich)

MOTION:

I move to direct staff to work with the Ad Hoc Committee to finalize changes to the City's Commission, Boards and Committees as recommended by the City Council; and prepare amendments to the Redlands Municipal Code to incorporate those changes for consideration by the City Council at a regular meeting in September.

DISCUSSION:

On April 15, 2025, an Ad Hoc Committee of the City Council was formed to review all charters for the City's Commissions, Boards, and Committee (collectively "Commissions"). Mayor Pro Tem Shaw and Council Member Barich were appointed to the Ad Hoc Committee. Subsequently, the committee met with the Chairpersons for each Commission and are now ready to report their findings and recommendations to the full Council.

For the purpose of this report, all Commissions include the Airport Advisory Board, Citrus Preservation Commission, Cultural Arts Commission, Disaster Council, Historic and Scenic Preservation Commission, Human Relations Commission, Library Board of Trustees, Measure T Oversight Committee, Municipal Utilities and Public Works Commission, Parks and Recreation Advisory Commission, Planning Commission, Street Tree Committee, Traffic and Parking Commission and Utility Advisory Commission.

The following is a summary of the Ad Hoc Committee's recommendations.

- All Commissions shall use consent agendas to increase meeting efficiency.
- All Commissions shall use a standard meeting agenda template approved by the City Attorney.
- All Commissions shall have standard term limits of two four-year terms, with the option for a third four-year term with a four-fifths vote of the City Council, except for the Library Board of Trustees, the Measure T Oversight Committee and the Utility Advisory Commission.
- For Commissions with Student Commissioners, modify the rule to include both high school sophomores and juniors as eligible to apply.

Findings and recommendations for each individual Commission are as follows:

Airport Advisory Board

- Charter reviewed and appropriately reflects mission.
- Recommendation:
 - Move to quarterly meetings*
 - Reduce membership to five (5) Board Members

Citrus Preservation Commission

- Charter reviewed and it is suggested that Council discuss scope/charter of the Commission moving forward.
- Recommendation:
 - Move to quarterly meetings*
 - Reduce membership to five (5) Board Members

Cultural Arts Commission

- Charter reviewed and appropriately reflects mission.
- Recommendation:
 - Move to quarterly meetings*
 - Reduce membership to five (5) Commissioners

Disaster Council - No recommendations at this time since the Fire Department is currently reviewing the Disaster Council's scope and mission to align with current Emergency Operations Plans.

Historic and Scenic Preservation Commission

- Charter reviewed and appropriately reflects mission.
- Current membership is appropriate.
- Monthly meetings are appropriate to accommodate timely review of applications. Meetings are regularly canceled when there are no agenda items.

Human Relations Commission

- Charter reviewed and appropriately reflects mission.
- Recommendation:
 - Move to quarterly meetings*
 - Reduce membership to seven (7) Commissioners to include 5 regular members appointed by Council Members by District, one (1) high school student Commissioner and one (1) college student Commissioner.

Library Board of Trustees

- Charter reviewed and appropriately reflects mission.
- Current membership is appropriate. (Ref: California Education Code Section 18910)
- Monthly meetings are appropriate (Ref: California Education Code Section 18914)

Measure T Oversight Committee - No changes recommended.

Municipal Utilities and Public Works Commission

- Charter reviewed and appropriately reflects mission.
- Recommendation:
 - Move to quarterly meetings*
 - Reduce membership to five (5) Commissioners

Parks and Recreation Advisory Commission

- Charter reviewed and appropriately reflects mission
- Recommendation:
 - Move to quarterly meetings*
 - Reduce membership to five (5) Commissioners

Planning Commission

- Charter reviewed and appropriately reflects mission
- Bi-monthly meetings (twice per month) are appropriate.
- Current membership is appropriate.

Street Tree Committee

- Charter reviewed and appropriately reflects mission
- Recommendation:
 - Move to quarterly meetings*
 - Reduce membership to five (5) Committee Members

Traffic and Parking Commission

- Charter reviewed and appropriately reflects mission.
- Recommendation:
 - Move to quarterly meetings*
 - Reduce membership to five (5) Commissioners

Utilities Advisory Commission

- Charter reviewed and appropriately reflects mission.
- Current membership is appropriate.

- Two-year terms are appropriate.

*While quarterly Commission meetings are being recommended, it should be noted that nothing precludes a Commission from calling a Special Meeting if necessary.

SUBMITTED BY:

Mayor Pro Tem Shaw and Council Member Barich

REVIEWED BY:

Charles M. Duggan, Jr., City Manager

Yvette M. Abich Garcia, City Attorney

Janice McConnell, Assistant City Manager



City of
REDLANDS
Incorporated 1888
Municipal Utilities & Engineering Department

JOHN R. HARRIS
Director

MEMORANDUM

TO: Steve Stockton, Municipal Utilities/Public Works Commission Chair

FROM: John R. Harris, Municipal Utilities & Engineering Department Director

DATE: July 28, 2025

SUBJECT: August 4, 2025 Director's Report

Hello and thank you for serving the Redlands community as a Municipal Utilities/Public Works Commissioner (MUPWC)! City of Redlands Municipal Code Chapter 2.38 establishes the responsibilities of the MUPWC as follows:

"The commission is a resource for the City Council and City staff and buffer with the general public. In its advisory capacity, the commission shall be knowledgeable of all public works, utilities and engineering programs. The commission shall, through the individual and collective expertise of its members, provide advice to the Public Works and Municipal Utilities Departments regarding the public acceptability of proposed plans, programs and projects."

Upcoming City Council Meeting Agenda Items

- FY 25/26 Sewer Pipeline Replacement Project Agreement (September 2)
- SCE Easement – Dearborn Reservoir (September 2)
- FY 25/26 Alley Paving Project Agreement (September 2)
- FY 25/26 Sidewalk & ADA Ramp Replacement Project Agreement (September 2)
- Landfill Leachate ESA – WWTP (September 2)
- WWTP Biosolids Hauling & Disposal Agreement (September 2)

WWTP P2 Project Update

Parsons Engineering completed the WWTP Improvement Project Phase 2 plans and specifications in December 2023. The City Council executed the \$45M SRF loan documents in May 2025. MUED staff submitted the loan documents, legal opinion, and closing resolution soon after. At the same meeting, City Council also approved a non-competitive plan consolidation and bid support services agreement with Parsons, the Project Engineer of Record. MUED staff and Parsons are developing a final bid package. Prior to issuing a construction phase bid notice, MUED staff will

host a stakeholder engagement meeting to introduce the project to general contractors and to highlight the City's expectations. MUED also recently reinstated a Wastewater Facilities Maintenance Supervisor position that was eliminated quite some time ago. This employee will oversee maintenance of the WWTP equipment that is replaced and/or upgraded with the WWTP P2 Project.

SCE Recycled Water Supply Agreement

In July 2025, City Council approved a new Recycled Water Supply Agreement with SCE. This agreement replaces the original 2003 agreement and includes a twenty (20) year term, removes language that is no longer applicable, simplifies unit pricing and invoicing, reduces the SCE "take-or-pay" volume to 1,500 AFY, and includes a 3.75% annual escalation rate.

WWTP Primary Clarifier Upgrade Project

In March 2022, City Council allocated \$1M in American Rescue Plan Act (ARPA) funding under the Community-Wide Wastewater Rate Reduction category for this project. Rehabilitating the primary clarifiers is critically important due to their age and deteriorating condition. The project replaces outdated sludge collection and skimming mechanisms and retrofits revolving skimmer pipes with manual operating levers.

MUED staff developed the project scope and compiled all bid specifications in-house. A bid notice was issued in June 2024 and City Council approved a construction contract with GSE in September 2024. The project was successfully completed in June 2025.

300 E. State Street Update

Tilden-Coil (TCC) has been working closely with City staff and design consultants to ensure that the pre-construction process aligns with current design deliverables and procurement timelines. Key schedule milestones have been updated as follows:

- On June 5, 2025, TCC completed a preliminary review of the pre-construction schedule based on the most recent drawing set.
- By June 12, 2025, an updated schedule was shared, reflecting ongoing design coordination efforts.

Following receipt of coordinated drawings, the next major activities and deadlines are outlined below:

- Drawings Submitted to TCC: July 25, 2025
- Bid Documents Finalized: July 25 – September 19, 2025
- Public Bid Period: September 19 – October 23, 2025
- Bid Opening: October 24, 2025
- Recommendation Letter Submitted to City: November 10, 2025
- City Approval Period: November 10 – December 9, 2025

- Contract Issuance: December 9, 2025 – January 5, 2026
- Construction Start Date: January 6, 2026
- Target Construction Completion Date: December 1, 2026

These dates reflect the City’s goal of maintaining project momentum and ensuring the new City Hall facility is delivered on time and within scope. Staff will continue to provide regular updates as the project transitions into the bidding and construction phases.

Sunset Reservoir Replacement Project Update

On April 15, City Council awarded a \$1.3M Professional Services Agreement to Richard Brady & Associates to engineer up to two (2) large potable water reservoirs at the south end of Helen Court. Soon after, a project kickoff meeting was held, data gathering has begun and is ongoing, and preliminary hydraulic modeling is being prepared. The project scope of work requires three (3) public workshops to introduce project concepts and receive comments. The workshops will coincide with MUPWC meeting dates. The project (engineering phase) will be completed in December 2026.

PMP Update

MUED staff is currently developing the FY 25/26 project, which will reconstruct approximately fifteen (15) lane miles and maintain thirty (30) lane miles of street surfaces. A construction phase bid notice will be issued in late-2025 and construction is anticipated to extend into spring 2026.

Caltrans/SBCTA Projects

Please visit the following agency websites for specific project details:

Caltrans District 8 - <https://dot.ca.gov/caltrans-near-me/district-8/district-8-current-projects>

SBCTA - <https://www.gosbcta.com/projects/>

Q3 Capital Improvement Project Update

The MUPWC is charged with, among other things, *“annually reviewing the City CIP under the purview of the Public Works and Municipal Utilities Departments”* (Municipal Code 2.38.030). However, during the December 7, 2020, MUPWC meeting, the Commission asked the MUED staff to provide quarterly CIP updates. A summary and status of CIP projects is provided in Attachment “B”. Highlights of current projects are provided below:

1. Tate WTP Raw Water Influent Pipeline Engineering – This project is underway and Carollo Engineers completed the 90% design plans. Additional potholing within Mill Creek is necessary to finalize the design. The Chambers Group provides environmental permitting support and is coordinating with CDFW to discuss the potholing work, as well as environmental mitigation requirements for the entire project. CDFW recently issued a



permit to allow the engineering design phase to continue. MUED will coordinate this work with Carollo, Chambers, and CDFW.

2. Hinckley WTP Sludge Press Engineering – City Council approved a Sole Source Procurement Waiver to purchase the equipment directly from PacPress (Anaheim), and another Sole Source Procurement Waiver to contract with Dudek, the engineer of record, to provide construction support services. The project construction/equipment installation phase will be bid in spring 2025 after the filter press and associated equipment is delivered.
3. Well Perchlorate Treatment Evaluation – This project is substantially complete. MUED staff recently reviewed the 100% design plans. A recent detection of PFAS will not require design revisions. MUED recently received the first of several class action lawsuit settlement payments (approximately \$500K) to mitigate PFAS/PFOA contamination. These funds will be applied to this project.
4. Phase II & III Water Distribution SCADA Upgrade – This project is substantially complete.
5. Water Utility Fixed Generator Installations – In February 2024, Brady & Associates completed a design package to construct and install emergency backup generator power systems at four (4) critical booster pump stations. In September 2024, City Council approved the pre-purchase of the generators and equipment submittals were finalized in January 2025. The generators are expected to be delivered and installed in FY 25/26.
6. Sewerline Replacement Project – MUED staff recently engineered the FY 25/26 project and issued a bid notice. City Council will consider approval of a construction contract in September 2025. A project location map is provided as Attachment “C”.
7. Waterline Replacement and Highline Replacement Project – The FY 24/25 project is currently under construction and will replace approximately seven (7) miles of pipeline, including the last two (2) miles of the highline transmission pipeline. A project location map is provided as Attachment “D”.
8. Joint Utilities Laboratory Expansion – The engineering phase of this project is substantially complete. CDM Smith, Inc. recently consolidated the construction plan set into three (3) separate and distinct construction phases, the first of which will expand the existing floor plan to the east. This will allow the administrative offices to be relocated into the newly constructed area (phase 1), after which the laboratory facility will be expanded into the existing administrative office areas (phases 2 and 3). The Phase 1 construction costs are included in the FY 25/26 MUED budget and a construction bid notice was issued in July 2025. The bid submittal deadline is August 26, 2025 and construction is anticipated to begin in late-2025.
9. Orange Blossom Trail (Final Segment) – City Council awarded a construction contract in May 2025 and the construction phase is underway. The project extends from California Street to just north of I-10 and is funded through the Transportation Development Act program. A project location map is provided as Attachment “E”

As always, feel free to contact me anytime to discuss MUED issues, programs, projects, or concerns.

John R. Harris

jharris@cityofredlands.org



(909) 725-1963

Attachments:

A – Acronym List

B – CIP Status List

C – FY 25/26 Sewer Pipeline Replacement Project Location Map

D – FY 24/25 Water Pipeline/Highline Replacement Project Location Map

E – OBT4 Project Location Map

ACRONYMS

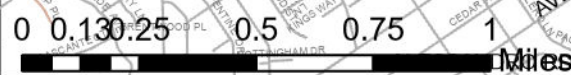
AACE	Association for the Advancement of Cost Engineering
AF	Acre-Feet
AFD	Acre-Feet per Day
AFY	Acre-Feet per Year
ADD	Average Day Demand
AMI	Advanced Metering Infrastructure
AMR	Automated Meter Reader
APWA	American Public Works Association
ARPA	American Rescue Plan Act
ASCE	American Society of Civil Engineers
ASL	Above Sea Level
AWWA	American Water Works Association
BABA	Build America Buy American
BOD	Biological Oxygen Demand
BOR	Bureau of Reclamation
BVMWC	Bear Valley Mutual Water Company
CalOSHA	California Division of Occupational Safety and Health Agency
CalWARN	California's Water/Wastewater Agency Response Network
CC	City Council
CCR	Consumer Confidence Report
CCTV	Closed Circuit Television
CIP	Capital Improvement Program
CO	Carbon Monoxide
Cogen	Cogeneration
CPUC	California Public Utilities Commission
CWC	Crafton Water Company
DDW	Division of Drinking Water
DIF	Development Impact Fees
DLR	Detection Limit for Purposes of Reporting
DOE	Department of Energy
DU	Dwelling Unit
EDU	Equivalent Dwelling Unit
ELRP	Emergency Load Reduction Program
EOPC	Engineer's Opinion of Probable Cost
EPA	Environmental Protection Agency
EPS	Extended Period Simulation
ERNIE	Emergency Response Network of the Inland Empire

ES	Equalizing Storage
EVWD	East Valley Water District
FCS	Facilities and Community Services Department
FOG	Fats, Oils, and Grease
FOG-MP	Fats, Oils, and Grease Management Plan
FPS	Feet Per Second
FSS	Fire Suppression Storage
FY	Fiscal Year
GC	Groundwater Council
GIS	Geographical Information System
GPCD	Gallons per capita day
GPD	Gallons per day
GPM	Gallons per minute
Hinckley WTP	Horace P. Hinckley Water Treatment Plant
HP	Horsepower
HSIP	Highway Improvement Safety Program
I-10	Interstate 10
I-210	Interstate 210
IS/MND	Initial Study/Mitigated Negative Declaration
MBR	Membrane Bioreactor
MCL	Maximum Contaminant Level
MDD	Maximum Day Demand
MG	Million Gallons
MGD	Million Gallons per Day
mg/L	Milligrams per Liter
MUED	Municipal Utilities and Engineering Department
NOx	Nitrogen Oxides
NPW	Non-Potable Water
NTU	Nephelometric Turbidity Unit
O&M	Operations and Maintenance
OS	Operational Storage
PFAS	Per- & Polyfluoroalkyl Substances
PHD	Peak Hour Demand
PMP	Pavement Management Program
PPM	Parts Per Million

PRS	Pressure Reducing Stations
PSI	Pounds per Square Inch
PSPS	Public Safety Power Shutoff
PW	Potable Water
RCO	Regulatory Compliance Officer
RW	Recycled Water
SAR	Santa Ana River
SB	Stand-by Storage
SBBA	San Bernardino Basin Area
SBV	San Bernardino Valley (formerly San Bernardino Valley Municipal Water District)
SCADA	Supervisory Control and Data Acquisition
SCAQMD	South Coast Air Quality Management District
SCE	Southern California Edison
SCE ELRP	Southern California Edison Emergency Load Reduction Program
SGMA	Sustainable Groundwater Management Act
SOC	Synthetic Organic Compounds
SOP	Standard Operating Procedure
SRF	State Revolving Fund
SSSMP	Sanitary Sewer System Management Plan
SWP	State Water Project
SWRCB-DDW	State Water Resources Control Board – Division of Drinking Water
Tate WTP	Henry Tate Water Treatment Plant
TBD	To be determined
TDS	Total Dissolved Solids
TSS	Total Suspended Solids
TTHM	Trihalomethanes
U.S.	United States
UWMP	Urban Water Management Plan
VOC	Volatile Organic Compounds
WD	Water Distribution
WP	Water Production
WSCP	Water Shortage Contingency Plan
WSMP	Water System Master Plan
WTP	Water Treatment Plant
WWTP	Wastewater Treatment Plant

MUNICIPAL UTILITIES AND ENGINEERING DEPARTMENT
CIP PROJECTS LIST

PLANNING		Org Key	Project Name	Project Phase	Progress	Consultant/Contractor	PM/Engineer	FY 2024-25	FY 2025-26
P1	ARTERIAL	252400	California Street Widening at Lugonia Ave	PLANNING	0%		Goutam		\$1,150,000.00
P2	WATER	501910	Hinckley WTP Parking Lot Improvements	PLANNING	0%		Veronica/Gerard		\$225,000.00
Planning Projects - Cost Summary								\$0.00	\$1,375,000.00
DESIGN		Org Key	Project Name	Project Phase	Progress	Consultant/Contractor	PM/Engineer	Current Budget	Current Budget
D1	WATER	501910	2025 CIP Water Pipeline Replacement	DESIGN	65%		Elva/Gerard		\$4,500,000.00
D2	PMP	211910	PMP 2025 Street Resurfacing Project	DESIGN	80%		Veronica/Gerard		\$4,000,000.00
D3	WATER	501910	Sunset Reservoir Replacement Project	DESIGN	10%	Richard Brady & Associates	Paul/John/Veronica	\$1,305,910.00	
D4	NONPOTABLE	532920	Recycled Water System Expansion Project	DESIGN	25%	N2W Engineering, Inc.	Bryan/Goutam	\$332,500.00	
D5	HSIP C11	200400	Traffic Signal Improvement San Bernardino/Church	DESIGN	45%	AGA Engineers, Inc.	Veronica	\$653,600.00	
D6	HSIP C11	200400	Traffic Signal Hardware Improvements (16 TS)	DESIGN	60%	AGA Engineers, Inc.	Veronica	\$245,000.00	
D7	TRAFFIC	253400	Traffic Signal Improvement Cypress/Cajon	DESIGN	100%	KOA Engineering	Elva	\$900,000.00	
D8	ARTERIAL	252400	California Street Widening at Redlands Blvd	DESIGN	100%	CASC Engineering and Consulting	Gerard	\$4,300,000.00	
D9	ARTERIAL	252400	Citrus Avenue Widening Project	DESIGN	100%		Elva		\$1,200,000.00
D10	TDA	241400	East Valley Corridor Project Alabama Street	DESIGN	100%		Veronica		
D11	WATER	501910	Hinckley WTP Sludge Press	DESIGN	60%	Dudek	Paul/John	\$750,000.00	\$3,500,000.00
D12	WATER	501910	Fixed Generators - Agate, 5th, Texas & Country Club	DESIGN	100%	Brady & Associates	Paul/Veronica	\$1,725,000.00	\$3,815,000.00
D13	WATER	501910	Tate Transmission Line Replacement	DESIGN	90%	Carollo Engineers, Inc.	Paul/John	\$2,075,096.00	
D14	WATER	501910	Well Drilling	DESIGN	30%	Richard C. Slade & Associates	Paul/Veronica	\$290,000.00	
D15	NON-POTABLE	531910	WWTP Recycled Water Reservoirs Design	DESIGN	100%	Carollo Engineers, Inc.	Fernando/Goutam	\$734,839.00	
D16	WASTEWATER	521910	WWTP Rehabilitation Phase 2 - Final bid package	DESIGN	100%	Parsons	Fernando/Goutam	\$250,000.00	\$45,000,000.00
Design Projects - Cost Summary								\$13,561,945.00	\$62,015,000.00
BID & AWARD		Org Key	Project Name	Project Phase	Progress	Consultant/Contractor	PM/Engineer	Current Budget	Current Budget
B1	WASTEWATER	521910	Hillside Stabilization & Stairway Improvement Project	BIDDING	5%	Hicks & Hartwick, Inc.	Fernando/Goutam		\$350,000.00
B2	WATER/SEWER	501/521	Joint Utilities Laboratory Expansion - Phase 1	BIDDING	5%	CDM Smith, Inc.	Goutam		\$4,000,000.00
B3	STORM DRAIN	405400	Palo Alto Storm Drain Improvement	BIDDING	50%		Gerard		\$70,000.00
B4	WASTEWATER	521910	2025 Sewer Pipeline and Manhole Rehabilitation	BIDDING	95%		Bryan/Johana		\$1,500,000.00
B5	GENERAL	101400	2025 Citywide Sidewalk & ADA Ramp Replacement	BIDDING	95%		Gerard/Elva		\$500,000.00
B6	PMP/ALLEY	211910	2025 Alley Paving Improvements	BIDDING	95%		Johana/Elva		\$500,000.00
Bid & Award Project - Cost Summary								\$0.00	\$6,920,000.00
CONSTRUCTION		Org Key	Project Name	Project Phase	Progress	Contractor	PM/Inspector	Contract Amount	Contract Amount
C1	TDA	241400	Orange Blossom Trail Phase 4	CONST	5%	Tryco General Engineering	Gerard/Chris	\$1,232,000.00	
C2	HSIP C10	200400	Enhanced Crosswalk- Dearborn/Judson/Colton/Wabash	CONST	5%	Elecnor Belco Electric	Veronica/Mike	\$250,000.00	
C3	WATER	501910	Security Fencing Installation for Water Facilities	CONST	10%	EverFence Corporation	Paul/Bryan/Lawrence	\$2,239,918.85	
C4	WASTEWATER	521910	Recycled Water for California St Orange Groves Project	CONST	30%	Q&E Pipeline Company	Goutam/Daniel	\$629,664.00	
C5	WATER	501910	2023/24 CIP Water Pipeline & Highline Replacement	CONST	40%	MCC Pipeline, Inc.	Gerard/Daniel	\$12,058,362.99	
C6	WATER	501910	Water System SCADA Design & Integration-Final Phase	CONST	95%	TESCO Controls, Inc.	Paul/Daniel	\$4,727,968.00	
Construction Projects - Cost Summary								\$21,137,913.84	\$0.00
Project Total Dollars								\$34,699,858.84	\$70,310,000.00



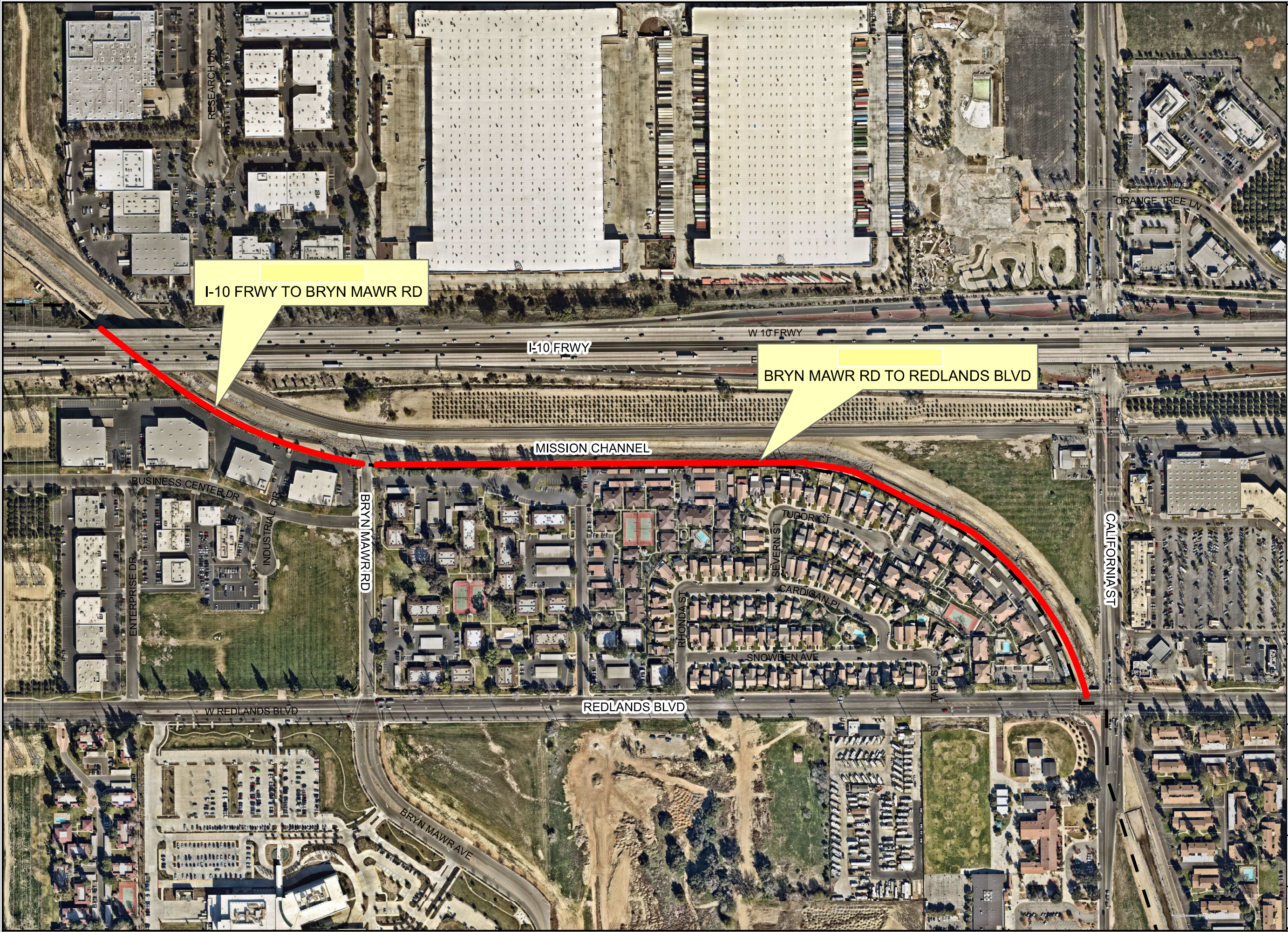
2025 CIP SEWER PIPELINE REPLACEMENT PROJECT LOCATION MAP

Sewer CIP FY 25/26



LOCATION MAP

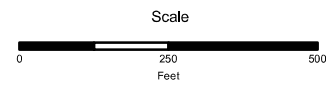
ORANGE BLOSSOM TRAIL PHASE 4



I-10 FRWY TO BRYN MAWR RD

BRYN MAWR RD TO REDLANDS BLVD

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OneStop.mxd