



City of Redlands Measure T Citizens' Oversight Committee



Fiscal Years 2027 & 2028

Presentation on the City Manager's Proposed Budget
Measure T

May 21, 2026



City of Redlands Measure T Citizens' Oversight Committee



Ballot Language:

“To provide funding for safety services, fire protection, paramedics, 911 emergency response, addressing homelessness, police patrols and crime prevention, maintaining library services, parks, sidewalks and roads, keeping public areas well-maintained and other general services; shall the City of Redlands’ measure establishing a one-cent sales tax be adopted, providing \$10.7 million annually for city services until ended by voters, requiring a citizen oversight committee, independent audits, and all funds controlled locally?”



City of Redlands Measure T Citizens' Oversight Committee



Overview of the Committee's Duties & Responsibilities:

RMC 2.72.050

The committee shall advise the City Council regarding the use of Measure T revenue according to the priorities set forth in each fiscal year adopted budget.

Most common functions:

- To ensure that the expenditures of City resources related to the new tax reflect Council and community priorities
- To review financial reporting information, issue an annual report, and focus on 'budget to actuals'.



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Discussion Topics

- FY 2027 & 2028 Economic Forecast
- FY 2027 & 2028 Measure T Spending Overview
- Wrap Up



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FY 2027 and 2028 Economic Forecast:

- Transition to slower (normalized) growth compared to post-Covid era
 - Consumer trends contribute to softer sales tax performance
 - Inflation continues to impact labor, materials and services
 - Property tax stable but moderating
- Expenditure growth continues due to prior service expansion & cost escalation
- Greater variability and planning uncertainty ahead



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Additional Details on Sales Tax Forecasts:

- FY2027 revenue estimates anticipate normalized growth of 2%.
- FY2028 revenue estimates anticipate normalized growth of 3%.



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Measure T Spending Priorities FY 2027 & 2028



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MEASURE T SPENDING OVERVIEW – FY 2027 & 2028

Fiscal Year 2027

Projected Measure T Sales Tax Revenue: \$20,629,000

Fiscal Year 2028

Projected Measure T Sales Tax Revenue: \$21,252,000



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Portfolio of Service-Level Investments:

- Public Safety Operations & Staffing
- Infrastructure & Asset Maintenance
- Community Services & Quality of Life
- Capital Investment & Equipment Replacement
- Strategic Reserves & Major Facilities
- Homeless Solutions and Services



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Examples of Planned Investments (Subject to Timing and Delivery) –

Library Flooring Replacement

Park Furnishing Replacement

Ambulance Acquisition and Outfitting

Police Vehicle Lease Program

Police Body-Worn Camera Program

Axon Taser Replacement Program

Firefighter Ballistic Protective Equipment

Traffic Signal Maintenance and Repairs

Texonia Park Revitalization Project

Sylvan Park Restroom Renovation

Ford Park Restroom Replacement

Citywide Playground Replacement Program

Martinez Park Bleacher Improvements

Joslyn Senior Center HVAC Replacement



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EXISTING MEASURE T STAFFING

Police Department (36 employees)

- 11 Police Officers
- 1 Police Sergeant
- 6 Community Service Officers
- 1 Senior Community Service Officer
- 1 Digital Forensics Examiner
- 1 Crime Analyst
- 1 Property & Evidence Technician
- 7 Dispatch Personnel
- 2 Background Investigators
- 5 Support positions (1 is PT)

Fire Department (9 employees)

- 1 Deputy Fire Marshall
- 1 Battalion Chief
- 3 Fire Engineers
- 1 Emergency Operations Specialist
- 2 Fire Prevention Inspector
- 1 Support position

Others (30 employees)

- 10 Library Staff (4 are PT)
- 18 FCS Staff (2 are PT)
- 2 Building & Safety



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Debt Financing in FY 2027 and FY 2028 to fund:

- New Redlands Police Department Facility (Safety Hall)
- Fire Station 264 Replacement Project
- A.K. Smiley Public Library Cooling Tower Replacement





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Fiscal Year 2027 & 2028 Budget Schedule:

Date	Item
Monday, May 18	Council Budget Workshop for Department Budget Presentations
Thursday, May 21	Measure T Oversight Committee Meeting
Tuesday, June 2	Budget discussion and possible adoption at regular City Council Meeting
Tuesday, June 16	(If needed) Continued budget discussion and adoption at regular City Council Meeting



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Upcoming:

June 2, 2026 – City Council Meeting

July 2026 – appointment of new employee Committee Members

February 2026 – review audited financials of FY 2026



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Questions?

Thank you so much for attending.