

City of Redlands
 APPROPRIATIONS SUBJECT TO THE GANN (PROP 4) LIMIT
 FOR FISCAL YEAR 2026-27

Revenue Source	Proceeds from Taxes	Non-Proceeds from Taxes	Total
General Fund:			
Property Tax	\$ 47,923,786		\$ 47,923,786
Sales Tax	46,892,072		46,892,072
Public Safety Sales Tax	1,511,366		1,511,366
Transient Occupancy Tax	1,912,601		1,912,601
Mining Tax	319,530		319,530
Franchise Fees		\$ 3,319,766	3,319,766
Business Licenses	6,650,000		6,650,000
Property Transfer Tax	487,300		487,300
Other Licenses		53,028	53,028
Building Permit Fees		3,618,241	3,618,241
City Ordinance Violation		8,715	8,715
Motor Vehicle Fees		94,750	94,750
State and Federal		94,791	94,791
City Attorney Fees		90,000	90,000
Engineering Services		1,176,161	1,176,161
Facilities & Community Svcs.		913,187	913,187
Fire Services		492,300	492,300
Recreation & Senior Svcs.		503,124	503,124
Library Services		6,250	6,250
Police		717,100	717,100
Animal Control		50,484	50,484
Interfund Charges		5,877,205	5,877,205
Donations/Contributions		36,000	36,000
Other Revenue		1,303,322	1,303,322
Sub-Total	<u>\$ 105,696,655</u>	<u>\$ 18,354,424</u>	<u>\$ 124,051,079</u>
Percent of Total	85.20%	14.80%	100.00%
Allocation of Investment Income	<u>1,278,062</u>	<u>221,938</u>	<u>1,500,000</u>
Sub-Total	<u>\$ 106,974,717</u>	<u>\$ 18,576,362</u>	<u>\$ 125,551,079</u>
Total Appropriations Subject to Limit	<u><u>\$ 106,974,717</u></u>		

City of Redlands Annual Appropriations (Gann) Limit Calculation

<u>Fiscal Year</u>	<u>Per Capita Personal Income</u>	<u>Greater of County/City Population Growth</u>	<u>CPI Converted to Ratio</u>	<u>Population Change Ratio</u>	<u>Growth Factor</u>	<u>Prior Year Limit</u>	<u>New Year Limit</u>
1999-00	4.53%	0.63%	1.0453	1.0063	1.0519	48,823,906	51,357,867
2000-01	4.91%	1.04%	1.0491	1.0104	1.0600	51,357,867	54,439,885
2001-02	7.82%	1.89%	1.0782	1.0189	1.0986	54,439,885	59,806,459
2002-03	-1.27%	2.38%	0.9873	1.0238	1.0108	59,806,459	60,452,234
2003-04	2.31%	2.59%	1.0231	1.0259	1.0496	60,452,234	63,450,561
2004-05	3.28%	2.51%	1.0328	1.0251	1.0587	63,450,561	67,176,586
2005-06	5.26%	2.49%	1.0526	1.0249	1.0788	67,176,586	72,470,755
2006-07	3.96%	2.10%	1.0396	1.0210	1.0614	72,470,755	76,922,750
2007-08	4.42%	1.86%	1.0442	1.0186	1.0636	76,922,750	81,816,738
2008-09	4.29%	1.45%	1.0429	1.0145	1.0580	81,816,738	86,563,913
2009-10	0.62%	0.79%	1.0062	1.0079	1.0141	86,563,913	87,788,704
2010-11	-2.54%	0.85%	0.9746	1.0085	0.9829	87,788,704	86,286,122
2011-12	2.51%	1.05%	1.0251	1.0105	1.0359	86,286,122	89,380,648
2012-13	3.77%	0.86%	1.0377	1.0086	1.0466	89,380,648	93,547,951
2013-14	5.12%	0.85%	1.0512	1.0085	1.0601	93,547,951	99,173,476
2014-15	-0.23%	0.78%	0.9977	1.0078	1.0055	99,173,476	99,717,151
2015-16	3.82%	1.09%	1.0382	1.0109	1.0495	99,717,151	104,654,783
2016-17	5.37%	0.93%	1.0537	1.0093	1.0635	104,654,783	111,300,300
2017-18	3.69%	1.16%	1.0369	1.0116	1.0489	111,300,300	116,746,006
2018-19	3.67%	0.95%	1.0367	1.0095	1.0465	116,746,006	122,180,375
2019-20	3.85%	0.90%	1.0385	1.0090	1.0478	122,180,375	128,026,278
2020-21	3.73%	0.51%	1.0373	1.0051	1.0426	128,026,278	133,478,947
2021-22	5.73%	-0.01%	1.0573	0.9999	1.0572	133,478,947	141,113,178
2022-23	7.55%	0.14%	1.0755	1.0014	1.0770	141,113,178	151,979,697
2023-24	4.44%	0.12%	1.0444	1.0012	1.0457	151,979,697	158,925,169
2024-25	3.62%	1.28%	1.0362	1.0128	1.0495	158,925,169	166,791,965
2025-26	6.44%	0.44%	1.0644	1.0044	1.0691	166,791,965	178,317,289
2026-27	4.95%	-0.06%	1.0495	0.9994	1.0489	178,317,289	187,037,005