

CITY OF REDLANDS
AIRPORT ADVISORY BOARD
SPECIAL MEETING AGENDA

**CITY COUNCIL CHAMBER, CIVIC CENTER,
35 CAJON STREET, SUITE 2, REDLANDS, CA**

AUGUST 13, 2026, 6:00 PM

JASON GOLEMBESKI, CHAIR

AMBER HARRISON, VICE CHAIR

VAL DOTCHKOV, BOARD MEMBER

AUSTIN CRANE, BOARD MEMBER

JOSEPH FAAS, BOARD MEMBER

Call to Order & Attendance

1. Public Comment

(At this time, the Board/Commission will provide an opportunity for the public to address them on any subject, within the jurisdiction of the Board/Commission, which is not already scheduled on this agenda. However, any matter that requires action will be referred to staff for a report and possible action at a subsequent meeting. Comments will be limited to three (3) minutes.)

Speakers are encouraged, but not required, to complete a Speaker Sign-Up Sheet. Forms are available at City Council Chambers and may be submitted to the Staff Liaison before or after the meeting is convened.

2. Approval of Minutes

- a. April 16, 2026, Minutes (**Attachment – A**)
- b. Meeting Cancellation Notices (**Attachment – B**)
 - I. July 16, 2026 – Cancelled due to Lack of Quorum.

3. Communications

a. Staff Report

I. Operations and Administration

1. Redlands Municipal Airport Operations Report (**Attachment – C**)
2. On-Going Issues (SBD Airspace Issues)

II. Maintenance

1. Tracking and Active Work Orders (**Attachment – D**)

III. Budget Review (Attachment – E)

IV. Land Use Development / ALU

1. No submittals were received during this period.

V. Grants / ACIP FY26-27 / City Projects (Attachment – F)

1. FY26-FY27 Taxiway Alpha and Apron Pavement Treatment Project
2. FY27-FY28 AWOS III P/T Replacement Project

4. New Business

a. None

5. Unfinished Business

- a. WHA/WHMP Grant extended for 1 year. Coordination is ongoing with assigned FAA Wildlife Biologist at ADO.

6. Commissioner Announcements, Reports on Activities, and/or Request for Future Agenda Items

- a. Project updates, approvals, ACIP planning for 2028-2030.

7. Board Member Comments

8. Adjournment- Next Meeting is October 15th at 6:00 PM

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Goutam Dobey, of the Municipal Utilities and Engineering Department at (909) 798-7584 ext 2. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II).

Attachment – A

April 16th Meeting Minutes

CITY OF REDLANDS

AIRPORT ADVISORY BOARD MINUTES

JASON GOLEMBESKI, CHAIR
VAL DOTCHKOV, BOARD MEMBER
BOB PEARCE, BOARD MEMBER

AMBER HARRISON, VICE CHAIR
AUSTIN CRANE, BOARD MEMBER

The following information comprises the minutes for a regular meeting of the Parks & Recreation Advisory Commission which was held at 6:00 p.m. on Thursday, April 16, 2026, in the City Council Chambers, 35 Cajon Street, Suite #2.

1. **CALL TO ORDER** – The meeting was called to order at 6:00 pm.

2. Attendance.

A. Present: JASON GOLEMBESKI, BOARD CHAIR, AMBER HARRISON, VICE CHAIR; VAL DOTCHKOV, BOARD MEMBER; AUTIN CRANE, BOARD MEMBER

3. **PUBLIC COMMENTS**

Cindy Gablin of the Redlands Airport Association announced the upcoming Spring Fling, scheduled for the following Saturday, from 11 a.m. to 2:00 p.m., with hamburgers, hot dogs, a fly-in, and a historical display day. She noted the event was posted on the RAA website and social media.

4. **APPROVAL OF MINUTES**

A. The minutes of the January 15, 2026, meeting was approved unanimously.

5. **COMMUNICATIONS**

A. Reports from Staff:

I. Operations and Administration

Ted reported that a new operations tracking box had been installed, but a recent power outage caused about four days of missing data in the operations report. He noted landings and takeoffs differed by 155 and said he would investigate the cause. The reporting period covered the time from the last meeting to the current meeting.

II. Maintenance

Maintenance updates included replacement of all signs, week abatement, wind cone preventative maintenance, and scheduled beacon maintenance. Staff also addressed illegal dumping, graffiti, hangar door maintenance, turbine vent replacements, and a need for a four-yard waste bin. A high-definition TV donated by the Redlands Airport Association was installed for weather and pilot use, and work continued replacing another TV mount and improving internet connectivity.

III. Land Use Development

Nothing to report.

IV. Grants

The wildlife hazard management plan had been delayed by the FAA, and a one-year grant extension has been submitted. The AWOS replacement project for FY27 was

Attachment – A (cont.)

April 16th Meeting Minutes

moving forward, with a proposed location on the west ramp in the southwest corner. An airfield pavement project was scheduled to go to City Council in June, with phased construction and temporary taxiway impacts expected. NOTAMs would be issued as needed.

B. Board Member SME Group Reports:

- I. Business (Golembeski, Dotchkov)
There was a question about rental income and the Coyote site. Airport Manager Richardson said historical revenue information was not available tonight but could be provided later. The legal matter was not on the agenda, so it was discussed in depth.
- II. Regulatory (Harrison)
Board Member Harrison reported that an FCC proceeding may require replacement of radio altimeters on aircraft operating in the United States because of spectrum reallocation. Estimated costs were described as up to 120,000 per unit, with discussions ongoing about compensation. A coalition of aviation stakeholders has been working toward a full implementation timeline of 2031, with priority for airlines and emergency staff.
- III. Liaison to REI Airfield Organization (Vacant)
No report.
- IV. Technology (Golembeski, Dotchkov)
No report.
- V. Safety (Vacant)
No report.

6. OLD BUSINESS

No old business was discussed.

7. NEW BUSINESS

No new business discussed.

8. UNFINISHED BUSINESS

- A. Discussion and possible action regarding the annual report to the City Council.

9. POSSIBLE AGENDA ITEMS FOR NEXT MEETING

- A. Staff will follow up and report on the landings/takeoff's discrepancy.
- B. Staff to provide historical revenue information related to the Coyote site.
- C. Staff to continue working with the FAA on the wildlife hazard assessment and management plan.
- D. Staff to continue planning for the AWOS replacement and airfield payment project.
- E. Staff to issues NOTAMs and broker NOTAMS as construction requires.

ADJOURNMENT at 7:03 PM to a REGULAR MEETING on Thursday, July 16, 2026, at 6:00 P.M.

Attachment – B
Meeting Cancellation Notices

AIRPORT ADVISORY BOARD AGENDA

AIRPORT ADVISORY BOARD
NOTICE OF MEETING CANCELLATION

The following information comprises the agenda of the regular meeting of the Airport Advisory Board to be held at 6:00 p.m. on Thursday, July 16, 2026, in the City Council Chambers, 35 Cajon Street, Redlands, California.

The regular meeting scheduled for Thursday, July 16, 2026, has been cancelled due to lack of a quorum.

The following members informed staff they were unable to attend the scheduled meeting:

- Vice Chair Harrison
- Board Member Dotchkov
- Board Member Faas

Attachment – C

Redlands Municipal Airport Operations Report

Redlands Municipal | Runway Operations Report

Report Date Range: 04/16/2026 - 08/10/2026

Report creation date: 08/10/2026 10:06

Generated by: trichardson@cityofredlands.org

Total Operations

12,121

Landings

5,708

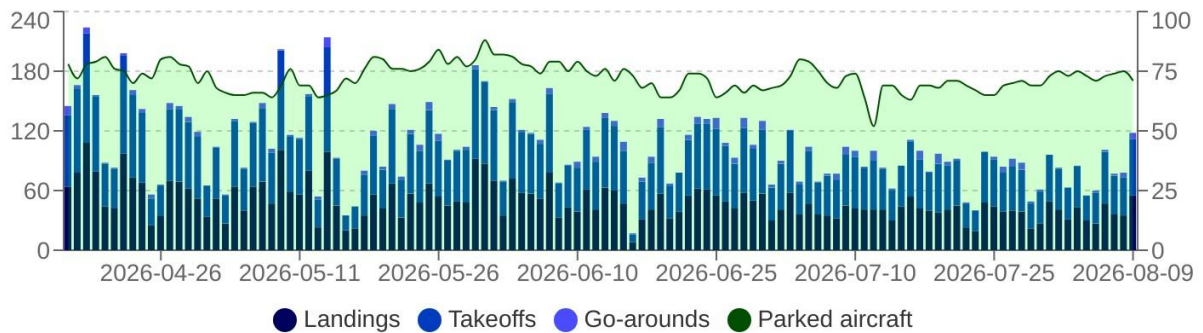
Takeoffs

6,003

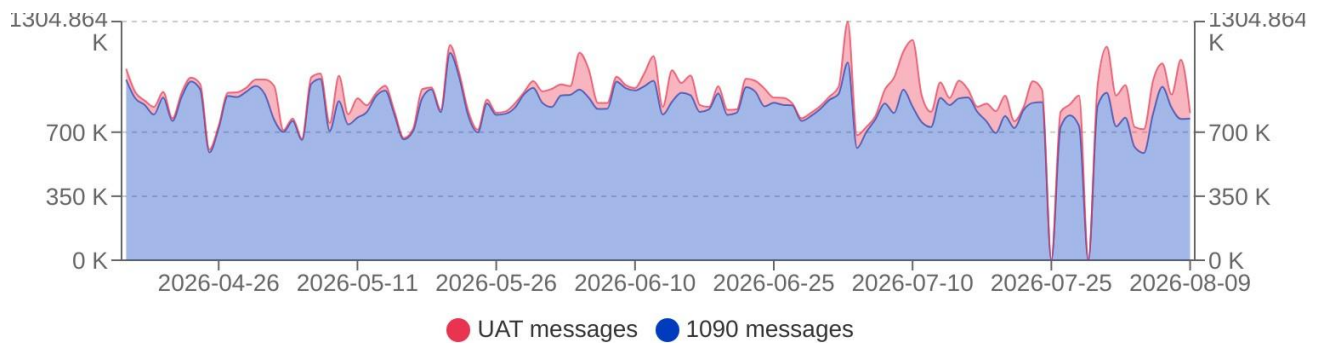
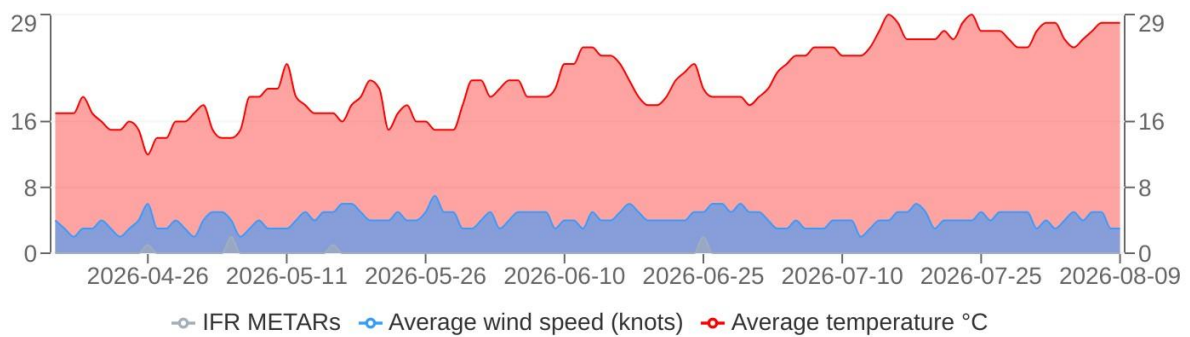
Go-Arounds

410

Operations by Day

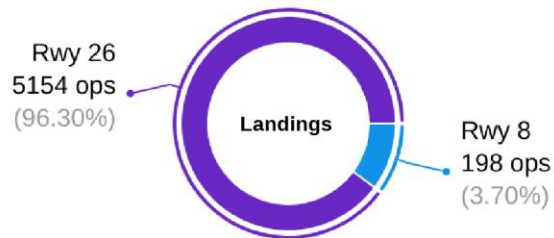


Weather Conditions

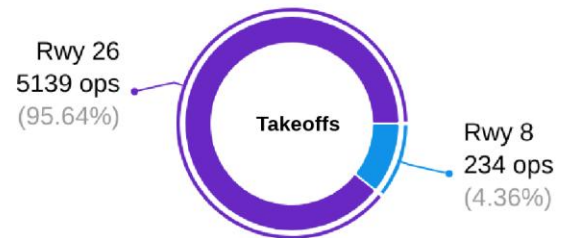


Receiver health

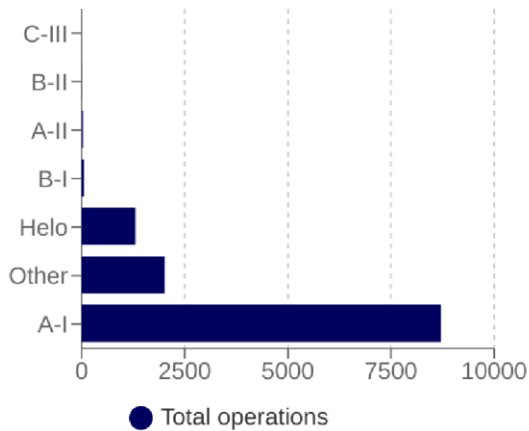
Top Aircraft Types Operations by Runway



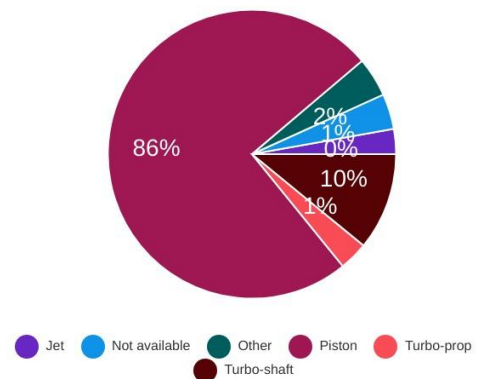
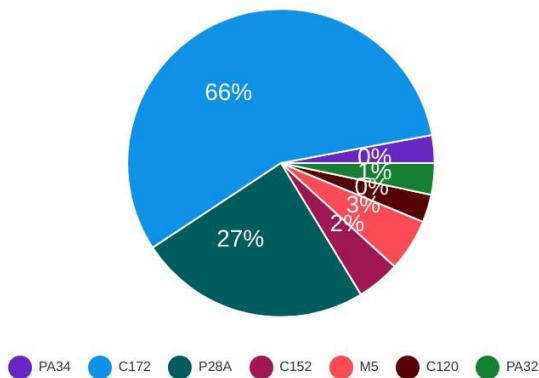
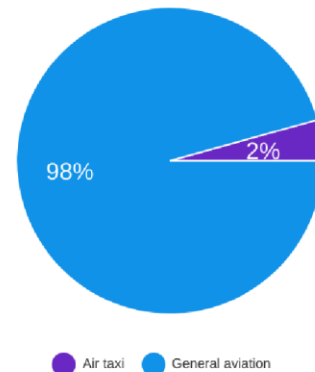
Operations by Engine Type



Operations by Category



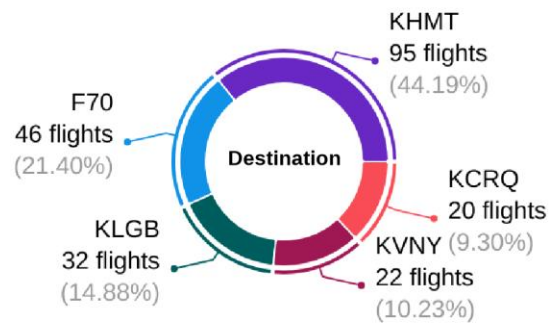
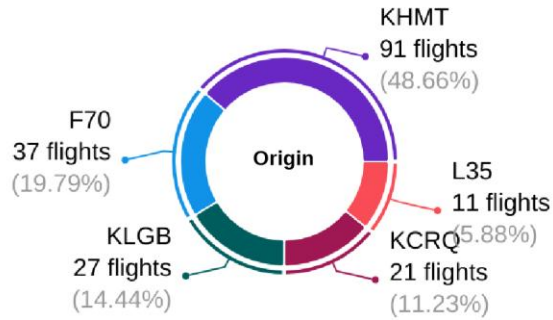
Operations by Type



IFR vs VFR Flights

After Hours Operations

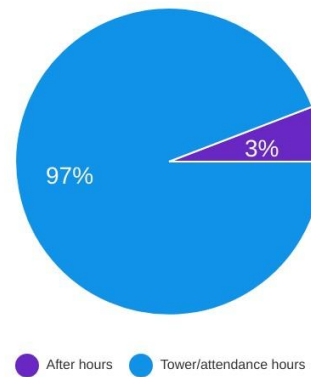
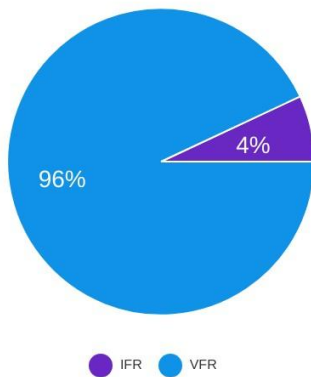
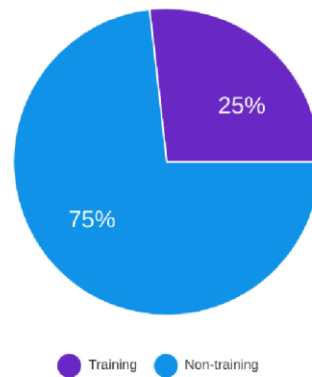
Top Airports



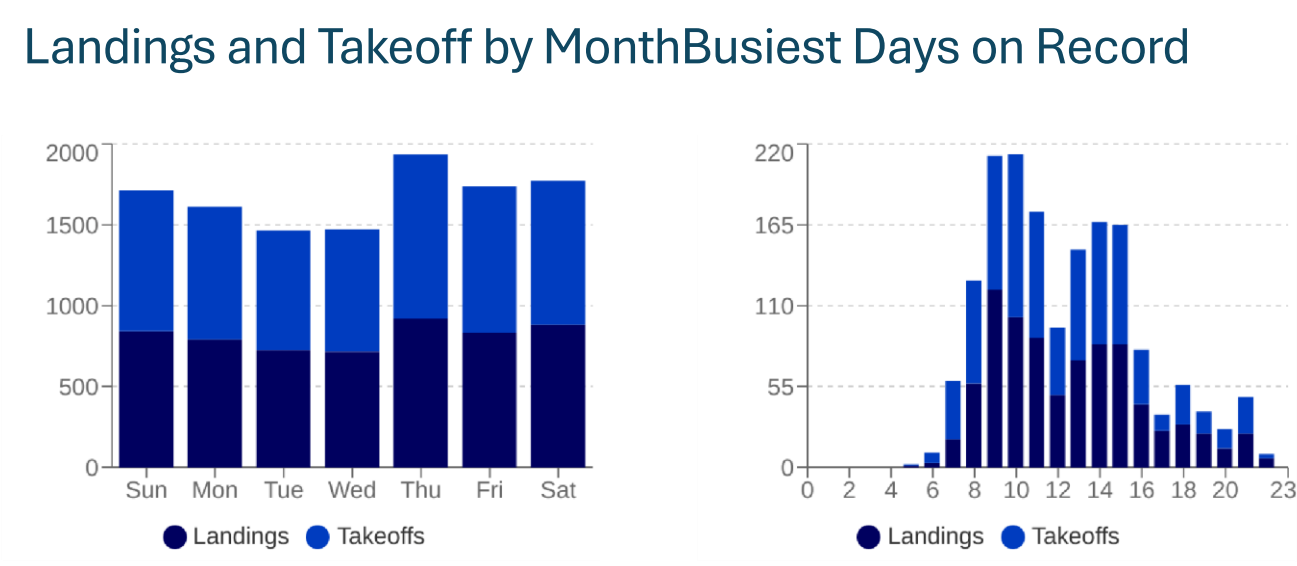
Local vs Itinerant Flights

Itinerant Local

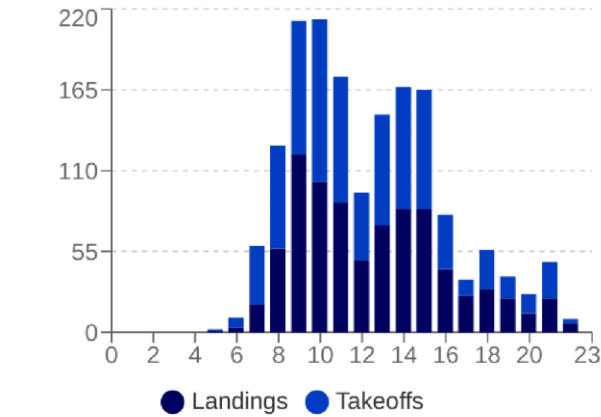
Training Operations



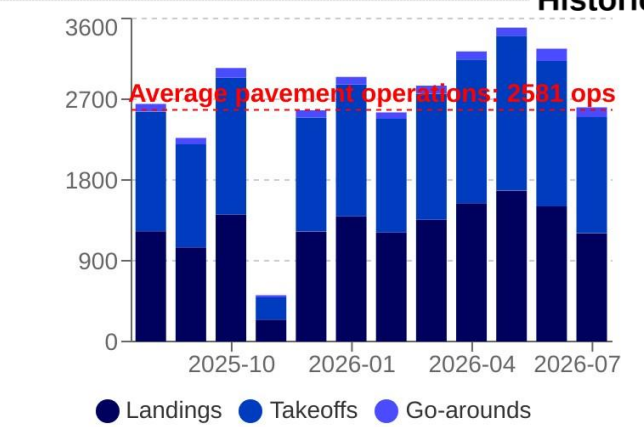
Operations by Day of Week



Operations by Hour



Historical Data



Rank	Date	Pavement ops	Aircraft
1	2026-04-18 (S)	218	42
2	2025-02-01 (S)	212	38
3	2025-01-24 (F)	206	46
4	2025-05-07 (W)	205	39
5	2026-05-14 (T)	204	31
6	2025-05-08 (T)	203	34
7	2026-05-09 (S)	201	30
8	2026-04-22 (W)	196	28
9	2025-09-29 (M)	190	42
10	2026-04-07 (T)	189	30

Ongoing Airspace Issues

San Bernardino International Airport (SBD) Class-D and E Airspace Proposal, Safety Risk Management Panel (SRM Panel) is scheduled for Tuesday August 25, 2026.

Attachment – D

Maintenance Items

1. All RSAs have been cleared.
2. V-ditch vegetation was addressed by Brightview Landscape.
3. Palm tree obstruction growing in the Santa Ana River wash on the approach of Runway 8 has been added to calendar to be removed by the City.
4. Airfield sign transformers installed. Taxiway-A4 directional sign is in progress. Airfield is at 99% lighting status. Signs of tampering noted by City electrician.
5. Taxiway directional sign A4 issues are being addressed.
6. Airport emergency items have been stocked in City hangar. This includes aircraft fuel spill kits.
7. City hangar doors were inspected and addressed by contractor. Preventative maintenance was completed on June 30 for all City hangars.
8. Airfield perimeter fencing repairs are in progress.

Maintenance Goals:

- A. Airport Beacon Rehabilitation – Extend the usable life and maintain code compliance with the City of Redlands. Contractor: Watson Painting Corporation
- B. Runway 8/26 Re-Stripe – Maintain compliance with FAA AC 150/5340-1M – Standards for Airport Markings. Contractor: Chrisp Company
- C. Administrative Project – DBE compliance to maintain compliance with 49 CFR Part 23 and 26.

Attachment – E Budget Review

City of Redlands



BALANCE SHEET FOR 2026 11

			NET CHANGE	ACCOUNT
FUND: 564 Redlands Municipal Airport			FOR PERIOD	BALANCE
ASSETS				
564	1000	Claim on Cash	22,457.16	389,469.98
564	1201	Accounts Receivable - General	870.10	20,352.10
564	1203	Airport Fd Allow-UA	.00	-329.88
564	1411	Lease Receivable - Current	.00	112,541.00
564	1412	Lease Receivable - Non Current	.00	390,486.75
564	1502	Due From Other Governments	.00	27,766.76
564	1801	Airport Fd Land	.00	1,165,281.00
564	1802	Airport Fd Buildings	.00	4,879,066.72
564	1803	Airport Fd AD-Bldg	.00	-2,957,110.90
564	1805	Airport Fd Mach&Equip	.00	128,158.04
564	1806	Airport Fd AD-M&E	.00	-128,158.04
564	1812	Airport Fd Rolling St	.00	36,375.89
564	1813	Airport Fd AD-Rolling	.00	-36,375.89
564	1901	Airport Fd DO-Pens	.00	24,857.00
564	1902	Airport Fd DO-OPEB	.00	87,214.63
TOTAL ASSETS			23,327.26	4,139,595.16
LIABILITIES				
564	2001	Accounts Payable	-7,394.31	-21,350.89
564	2303	Airport Fd Unearned R	.00	-77,575.91
564	2401	Refundable Deposits	.00	-7,371.00
564	2407	Airport Fd Facility R	.00	-1,431.00
564	2607	Airport Fd Advances P	.00	-680,157.08
564	2608	Airport Fd Liab-Compe	.00	-13,263.00
564	2701	Airport Fd Post Retir	.00	-251,384.65
564	2702	Airport Fd Unfunded P	.00	-113,077.00
564	2808	Accounts Receivable Liability	779.00	-1,151.00
564	2902	Deferred Inflows - OPEB	.00	-114,786.61
564	2910	Deferred Inflows - Leases	.00	-487,449.24
TOTAL LIABILITIES			-6,615.31	-1,768,997.38
FUND BALANCE				
564	3401	Unrestricted Fund Balance	.00	-2,409,951.88
564	3901	Budgetary FB - Unreserved	.00	-17,510.80
564	3902	Budgetary FB - Res for Encum	20,779.02	-100,142.69
564	3903	Redlands Municipal Airport	.00	-619,205.25
564	3904	Redlands Municipal Airport	-20,779.02	100,142.69
564	3905	Estimated Revenues Control	.00	636,716.05
564	3906	Expenditures Control	44,135.30	464,192.65
564	3907	Revenue Control	-60,847.25	-424,838.55
TOTAL FUND BALANCE			-16,711.95	-2,370,597.78
TOTAL LIABILITIES + FUND BALANCE			-23,327.26	-4,139,595.16

City of Redlands



YEAR-TO-DATE BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 564	Redlands Municipal Airport	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
564900 Redlands Airport - Operations								
564900 4102	AirportOps Unsec Tax	-106,894	-106,894	-1,767.25	-761.64	.00	-105,126.91	1.7%
564900 4707	AirportOps Tie-Down F	-8,300	-8,300	-12,942.80	-754.00	.00	4,643.23	155.9%
564900 4708	AirportOps Gate Acces	-5,138	-5,138	-5,446.00	-225.00	.00	308.21	106.0%
564900 4709	AirportOps Fuel Flowa	-10,300	-10,300	-2,269.66	-318.20	.00	-8,030.34	22.0%
564900 4710	AirportOps Ground Lea	-160,000	-160,000	-128,266.98	-29,320.31	.00	-31,733.02	80.2%
564900 4808	Investment Income	0	0	-9,016.59	.00	.00	9,016.59	100.0%
564900 4809	AirportOps Finance Ch	0	0	-1,055.10	-1,055.10	.00	1,055.10	100.0%
564900 4810	AirportOps Returned C	0	0	-54.00	.00	.00	54.00	100.0%
564900 4813	AirportOps Rental Inc	-270,000	-270,000	-277,210.62	-18,413.00	.00	7,210.62	102.7%
TOTAL Redlands Airport - Operatio		-560,632	-560,632	-438,029.00	-50,847.25	.00	-122,602.52	78.1%
564910 Red. Airport - Projects/Grants								
564910 4401	AirportOps State Gran	0	-43,639	-47,767.00	-10,000.00	.00	4,128.24	109.5%
564910 4407	Federal Grants	0	-32,446	60,957.45	.00	.00	-93,403.22	-187.9%
TOTAL Red. Airport - Projects/Gra		0	-76,085	13,190.45	-10,000.00	.00	-89,274.98	-17.3%
TOTAL Redlands Municipal Airport		-560,632	-636,716	-424,838.55	-60,847.25	.00	-211,877.50	66.7%
TOTAL REVENUES		-560,632	-636,716	-424,838.55	-60,847.25	.00	-211,877.50	

City of Redlands



YEAR-TO-DATE BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 564	Redlands Municipal Airport	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
564900 Redlands Airport - Operations								
564900 5001	Salaries: Full-Time	100,670	100,670	71,307.41	6,383.86	.00	29,362.59	70.8%
564900 5101	Overtime Salaries	0	0	49.62	.00	.00	-49.62	100.0%
564900 5202	Holiday Pay	0	0	85.49	.00	.00	-85.49	100.0%
564900 5203	Bonus	44	44	.00	.00	.00	44.00	.0%
564900 5204	Accrual Payout	0	0	1,259.51	.00	.00	-1,259.51	100.0%
564900 5301	Banked Leave Buy Back	1,499	1,499	69.21	.00	.00	1,429.79	4.6%
564900 5401	Pension Contributions	29,910	29,910	20,377.96	1,822.56	.00	9,532.04	68.1%
564900 5501	Social Security/Medica	7,775	7,775	5,833.23	513.40	.00	1,941.77	75.0%
564900 5601	Deferred Compensation	1,512	1,512	924.93	.00	.00	587.07	61.2%
564900 5701	Health/Dental Insuranc	5,068	5,068	5,425.96	549.96	.00	-357.96	107.1%
564900 5702	Workers' Comp Insuranc	2,834	2,834	.00	.00	.00	2,834.00	.0%
564900 5703	Disability Insurance	0	0	25.74	2.39	.00	-25.74	100.0%
564900 5704	Unemployment Insurance	456	456	567.84	.00	.00	-111.84	124.5%
564900 5705	Life Insurance	66	66	58.38	5.72	.00	7.62	88.5%
564900 5801	Vehicle Allowance	60	60	.00	.00	.00	60.00	.0%
564900 5802	Eyecare Reimbursement	315	315	.00	.00	.00	315.00	.0%
564900 5803	Clothing Allowance	0	0	15.00	.00	.00	-15.00	100.0%
564900 5903	Other Taxable Benefits	158	158	18.50	.00	.00	139.50	11.7%
564900 6005	AirportOps License &	0	0	1,873.00	.00	.00	-1,873.00	100.0%
564900 6007	AirportOps Penalties	0	0	14.00	.00	.00	-14.00	100.0%
564900 6008	AirportOps State Mand	0	0	27.00	.00	.00	-27.00	100.0%
564900 6106	AirportOps Other Prof	0	0	4,098.67	352.67	4,739.33	-8,838.00	100.0%
564900 6301	AirportOps WaterwvD	14,000	14,000	9,837.36	.00	.00	4,162.64	70.3%
564900 6304	AirportOps Telephone	14,000	14,000	7,084.57	702.10	.00	6,915.43	50.6%
564900 6307	AirportOps Electricit	43,000	43,000	22,962.75	1,489.89	.00	20,037.25	53.4%
564900 6403	AirportOps Training	1,000	1,000	36.07	.00	.00	963.93	3.6%
564900 6505	AirportOps Retiree He	0	0	11.00	.00	.00	-11.00	100.0%
564900 6510	AirportOps Other Insu	0	0	922.00	.00	.00	-922.00	100.0%
564900 6601	AirportOps Postage	0	0	201.43	.00	.00	-201.43	100.0%
564900 6703	Software Support/Devel	1,500	1,500	1,125.40	.00	1,791.05	-1,416.45	194.4%
564900 6710	AirportOps Special Co	22,000	26,712	70,103.44	12,509.49	49,879.15	-93,270.59	449.2%
564900 6712	AirportOps Landfill T	0	0	3,795.56	948.89	.00	-3,795.56	100.0%
564900 6802	AirportOps Info Tech	6,709	6,709	.00	.00	.00	6,709.00	.0%
564900 6803	AirportOps City Garag	5,168	5,168	4,737.37	430.67	.00	430.63	91.7%
564900 6804	AirportOps General Go	83,188	83,188	76,255.63	6,932.33	.00	6,932.37	91.7%
564900 6901	AirportOps Printing a	0	0	.00	.00	200.00	-200.00	100.0%
564900 6902	AirportOps Advertisin	2,500	2,500	8,339.68	.00	.00	-5,839.68	333.6%
564900 6903	AirportOps Janitorial	22,000	39,918	18,231.60	.00	226.04	21,460.00	46.2%
564900 6907	AirportOps Comms Serv	1,654	1,654	.00	.00	.00	1,654.00	.0%
564900 6909	AirportOps Subscripti	500	500	1,067.00	550.00	.00	-567.00	213.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR:	Redlands Municipal Airport	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
564900 6910	Labor	8,000	9,549	41,107.50	219.00	9,227.37	-40,786.13	527.1%
564900 6911	Airportops Bad Debt E	0	0	511.00	.00	.00	-511.00	100.0%
564900 6912	Airportops Reimbursed	0	3,605	82.94	.00	.00	3,522.04	2.3%
564900 7002	Airportops Office Sup	1,600	1,600	1,312.27	.00	1,500.00	-1,212.27	175.8%
564900 7004	Airportops Uniform/Sa	0	0	.00	.00	5,000.00	-5,000.00	100.0%
564900 7102	Airportops Small Tool	1,200	1,200	1,138.06	183.79	.00	61.94	94.8%
564900 7204	Airportops Building/G	50,000	50,000	16,078.99	5,682.51	3,555.05	30,365.96	39.3%
564900 7208	Airportops Repair/Mai	25,000	25,818	39,987.51	4,090.50	4,455.93	-18,625.32	172.1%
564900 7209	Airportops Janitorial	0	0	4,569.64	245.74	.00	-4,569.64	100.0%
564900 7210	Airportops Building S	4,000	4,000	16,504.14	.00	120.88	-12,625.02	415.6%
564900 7807	Airportops Food	500	500	2,443.92	.00	.00	-1,943.92	488.8%
564900 7810	Special Departmental s	0	0	2,967.91	519.83	.00	-2,967.91	100.0%
564900 8801	Capital Lease	24,400	24,400	.00	.00	.00	24,400.00	.0%
564900 9001	Airportops Principal	57,000	57,000	.00	.00	.00	57,000.00	.0%
564900 9101	Airportops Interest	3,000	3,000	.00	.00	.00	3,000.00	.0%
TOTAL Redlands Airport - Operatio		542,286	570,887	463,446.19	44,135.30	80,835.80	26,605.49	95.3%
564910 Red. Airport - Projects/Grants								
564910 6710	Special Contractual Se	0	36,051	829.40	.00	19,306.89	15,914.46	55.9%
564910 6912	Reimbursed Expenditure	0	-3,605	-82.94	.00	.00	-3,522.04	2.3%
564910 7204	Airportops Building/G	0	15,872	.00	.00	.00	15,872.00	.0%
TOTAL Red. Airport - Projects/Gra		0	48,318	746.46	.00	19,306.89	28,264.42	41.5%
TOTAL Redlands Municipal Airport		542,286	619,205	464,192.65	44,135.30	100,142.69	54,869.91	91.1%
TOTAL EXPENSES		542,286	619,205	464,192.65	44,135.30	100,142.69	54,869.91	

Adopted Budget

Facilities and Community Services Redlands Municipal Airport (Aviation Division)

Program Description:

The Aviation Division manages all airfield operations, airport land leases, tie-downs, and city airfield facilities and equipment. The Division ensures compliance with the Federal Aviation Administration and the California Department of Transportation Aeronautics Division requirements for General Aviation airport facilities. The airport budget is an Enterprise Fund to sustain the program through airport revenue. The City Council has appointed the Airport Advisory Board to advise the City Council on airport management matters. Oversight is provided by department staff that coordinate airport maintenance activities, grant acquisition, and administration through various department divisions.

The airport encompasses 177 acres, with 197 hangars, 25 offices, 210 tie-downs, and approximately 200 based aircraft. There are currently 14 businesses based at the airport.

Program Objectives:

- Maintain a safe aviation environment.
- Operate the airport as a self-sustaining Enterprise Fund.
- Provide regular education, inspections of airport facilities and equipment along with recurring maintenance.
- Leverage FAA and Caltrans entitlements to maximize capital improvements through FAA and Caltrans grant programs.
- Administer the city-owned west ramp tie-downs.
- Administer Fixed Base Operators (FBO's) with land leases.
- Administer, advise, coordinate, and communicate land use and airspace compatibility.
- Provide staff liaison to the Airport Advisory Board.

Accomplishments for Fiscal Year 2024-2026:

- Hosted the annual Halloween Plane-or-Treat event bringing over 3500 participants to the airfield to learn about aviation activities and the Redlands Airport.
- \$750,000 in FAA Grants awarded.
- Processed for approval FAA Entitlement Planning Grants and State of California Matching Grants for runway and taxiway resurfacing, Wildlife Hazardous Management Plan, design for a new airfield security fence, and associated environmental documents.
- Continued agreement with Civil Air Patrol to base a youth squadron at Redlands Municipal Airport, which teaches youth participants about aviation careers and activities and provides support to airport events and operations.
- Completed the FAA funded runway resurfacing project.
- Complied with FAA Hangar Policy and San Bernardino Possessory Tax requirements through hangar inspection program.
- Sustained maintenance of Storm Water Pollution Prevention Program, achieving recognition and approval to limit sampling one time per year for staying within compliance standards.

- Secured on-call service agreement with design, planning, and engineering consultants to provide all FAA required documents and information for grant funded projects.
- Conducted outreach/engagement with FAA, San Bernardino International Airport, and Redlands Pilot community relating to a new flight pattern transecting through Redlands Municipal Airport airspace.
- Remediated v-ditch between Taxiway-Alpha and the West Ramp.
- 47,000 runway operations.

Goals for Fiscal Year 2026-2028:

- Secure \$563,000 in FAA grants to continue to support improvements.
- Host the annual Halloween Plane-or-Treat event bringing over 3500 participants to the airfield in the second year to learn about aviation activities and Redlands Airport.
- Develop and release an RFP to provide additional fuel service at the airport, including Jet-A fuel utilized by growing number of helicopters at KREI.
- Restore the beacon tower as a showcase to aviation history in Redlands and the Inland Empire.
- Continue to enhance the Airport with landscaping and clearing of the Runway Safety Areas.
- Grow to 49,000 runway operations.

		DEPARTMENT/DIVISION				
		AIRPORT-OPERATIONS				
FUND						ORGKEY
REDLANDS MUNICIPAL AIRPORT						564900
OBJECT		FY 2025 ACTUAL (AUDITED)	FY 2026 ADJUSTED BUDGET	FY 2026 12 MONTH ESTIMATED	FY 2027 CITY MANAGER RECOMMENDED	FY 2028 CITY MANAGER RECOMMENDED
SALARIES AND BENEFITS						
5001	Salaries: Full-Time	61,436	100,670	100,670	89,722	96,325
5101	Overtime Salaries	12	-	44	-	-
5202	Holiday Pay	50	-	46	-	-
5203	Bonus	-	44	44	-	-
5204	Accrual Payout	15,579	-	1,260	1,013	1,013
5301	Banked Leave Buy Back	65	1,499	1,499	75	75
5401	Pension Contributions	17,284	29,910	29,910	24,739	25,969
5402	GASB68 Pension Expense	(90,530)	-	-	-	-
5501	Social Security/Medicare	6,105	7,775	7,775	7,106	7,430
5601	Deferred Compensation	1,390	1,512	1,512	1,423	1,428
5701	Health/Dental Insurance	4,461	5,068	5,068	6,186	8,193
5702	Workers' Comp Insurance	-	2,834	2,834	7,446	7,642
5703	Disability Insurance	28	-	17	39	41
5704	Unemployment Insurance	124	456	463	473	473
5705	Life Insurance	45	66	66	69	69
5801	Vehicle Allowance	-	60	60	-	-
5802	Eyecare Reimbursement	-	315	315	327	327
5803	Clothing Allowance	38	-	16	15	15
5901	Compensated Absences Expense	794	-	-	-	-
5903	Other Taxable Benefits	182	158	158	164	164
TOTAL SALARIES AND BENEFITS		17,063	150,367	151,755	138,796	147,663
SERVICES						
6005	License & Permits	1,873	-	-	-	-
6007	Penalties and Interest	69	-	14	-	-
6008	State Mandated Fees	-	-	27	-	-
6106	Other Professional Services	-	-	3,158	-	-
6301	Water Wastewater Refuse	10,530	14,000	12,000	14,000	14,000
6304	Telephone	8,875	14,000	8,000	14,000	14,000
6307	Electricity & Gas	29,274	43,000	25,000	43,000	43,000
6403	Training	32	1,000	36	1,000	1,000
6505	Retiree Health Insurance	3,535	-	11	-	-
6510	Other Insurance	-	-	1,000	-	-
6601	Postage	-	-	300	-	-
6703	Software Support/Development	129	1,500	1,125	1,500	1,500
6710	Special Contractual Services	53,075	26,712	85,000	49,000	39,500
6712	Landfill Tipping Charges	3,195	-	2,000	-	-
6802	Info Tech Service Charges	-	6,709	6,709	10,879	11,242
6803	City Garage Charges	4,961	5,168	4,523	3,658	3,316
6804	General Govt Service Charge	80,375	83,188	83,188	85,883	89,583
6902	Advertising	7,025	2,500	8,340	3,500	3,000
6903	Janitorial Services	11,710	39,918	23,400	26,900	25,000
6907	Comms Service & Rental	-	1,654	1,000	2,000	1,500
6909	Subscriptions & Memberships	250	500	500	500	500
6910	Labor	22,869	9,549	40,000	40,000	40,000
6911	Bad Debt Expense	57	-	500	500	500
6912	Reimbursed Expenditures	34,247	3,605	3,605	-	-

		DEPARTMENT/DIVISION			ORGKEY	
		AIRPORT-OPERATIONS			564900	
FUND						
REDLANDS MUNICIPAL AIRPORT						
OBJECT		FY 2025 ACTUAL (AUDITED)	FY 2026 ADJUSTED BUDGET	FY 2026 12 MONTH ESTIMATED	FY 2027 CITY MANAGER RECOMMENDED	FY 2028 CITY MANAGER RECOMMENDED
SERVICES						
6914	Depreciation Expense	221,534	-	-	-	-
6918	Unreimbursed Expenditures	40,000	-	-	-	-
	TOTAL SERVICES	533,416	253,002	289,436	295,420	287,651
SUPPLIES						
7092	Office Supplies	111	1,600	1,312	1,000	1,000
7102	Small Tools & Equipment	-	1,200	1,000	600	600
7204	Building/Grounds Maintenance	12,776	50,000	15,000	15,000	20,000
7208	Repair/Maintenance Supplies	17,969	25,818	40,000	35,000	35,000
7209	Janitorial Supplies	-	-	3,000	4,000	4,000
7210	Building Supplies	224	4,000	16,504	4,000	4,000
7807	Food	-	500	2,500	-	-
7810	Special Departmental Supplies	2,491	-	1,617	2,000	2,000
	TOTAL SUPPLIES	33,572	83,118	80,933	61,600	66,600
FIXED ASSETS						
8801	Capital Lease	-	24,400	-	-	-
	TOTAL FIXED ASSETS	0	24,400	0	0	0
DEBT SERVICE						
9001	Principal	-	57,000	57,000	57,000	57,000
9101	Interest	32,228	3,000	3,000	3,000	3,000
	TOTAL DEBT SERVICE	32,228	60,000	60,000	60,000	60,000
	DIVISION TOTAL	616,279	570,887	582,125	555,816	561,814

		DEPARTMENT/DIVISION					
		AIRPORT-PROJECTS/GRANTS					
FUND						ORGKEY	
REDLANDS MUNICIPAL AIRPORT						564910	
OBJECT		FY 2025 ACTUAL (AUDITED)	FY 2026 ADJUSTED BUDGET	FY 2026 12 MONTH ESTIMATED	FY 2027 CITY MANAGER RECOMMENDED	FY 2028 CITY MANAGER RECOMMENDED	
SERVICES							
6710	Special Contractual Services	2,857	36,051	36,051	-	-	
6912	Reimbursed Expenditures	(34,135)	(3,605)	(3,605)	-	-	
	TOTAL SERVICES	(31,278)	32,446	32,446	-	-	
SUPPLIES							
7204	Building/Grounds Maintenance		15,872	25,872	-	-	
7901	Non-Capital Expenditures	617,039	-	-	-	-	
	TOTAL SUPPLIES	617,039	15,872	25,872	-	-	
	DIVISION TOTAL	585,761	48,318	58,318	-	-	

DEPARTMENT SUMMARY

FUND		FY 2025 ACTUAL (AUDITED)	FY 2026 ADJUSTED BUDGET	FY 2026 12 MONTH ESTIMATED	FY 2027 CITY MANAGER RECOMMENDED	FY 2028 CITY MANAGER RECOMMENDED
REDLANDS MUNICIPAL AIRPORT						
AIRPORT-OPERATIONS		616,279	570,887	582,125	555,816	581,914
AIRPORT-PROJECTS/GRANTS		585,761	48,318	58,318	-	-
DEPARTMENT TOTAL		1,202,040	619,205	640,442	555,816	581,914

Attachment – F

Grants / ACIP FY26-27 / City Projects

FY 26-FY27: The City is currently awaiting the FY26 FAA Grant Agreement for the Pavement Treatment Project.

FY27: The AWOS III P/T Replacement Project is in progress.

Ongoing:

- The WHA/WHMP grant and agreement with Coffman Associates has been extended 1-year. FAA granted 1-year project extension for grant 21 and associated contractor.
- Airport Beacon Rehabilitation is currently in progress.

City Projects:

- ALERT CA network cameras have been installed on airport beacon tower. Cameras can be accessed on the Watch Duty webpage and mobile app.